Slope Support

Team Yellow 2.009 Final Presentation December 11, 2006





The Customer

Manual wheelchair users:

- Desire to be active
- Pride in self-propelling

Limitations of power wheelchair:

- Price
- Battery
- Size and weight



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Specifications

- Holds user on a 10% grade
- Allows manual override
- Engages without tipping
- Adds less than 10 pounds

Slope

Support

• Provides safe failure condition



Components







Components





One-Way Clutch

l'lii



Friction Engagement

l'liii

Slope Support

Friction Engagement

l'lii

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Actuation



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Customer Feedback

- Backwards overdrive is a true benefit.
- A safe failure condition provides peace of mind.





Customer Feedback

"This product is especially useful for people of a higher level of injury. It gives them extra control and safety on slopes, especially if they try to shift their weight while on the hill."







Customer Feedback

"I can see this being used by retirement communities, nursing homes; therapists will be able to take their residents further, resting on hills while the wheelchair is held safely on the slope."







Market Opportunity

- 2.7 million wheelchair users in US over age 15
- 75% use manual wheelchairs
- Average user buys new wheelchair every 5 years
- Product designed to retrofit most wheelchairs
- 400,000 manual wheelchairs sold annually



Slope Support vs. Grade Aids[™]

- No risk of injury
- Manual override
- Reliability
- No adjustment required
- Combined actuation
- Easy-reach lever
- Range of tire materials
- Retrofit to most wheelchairs

Slope

Support

Grade Aids



Market Entry

- FDA approval
- Doctor prescription for insurance coverage
- Marketing to key groups
 - Medical professionals
 - Assistive device distributors
 - Wheelchair community
- Sale through assistive device distributors



Manufacturing Cost

Custom Components	Qty	Unit Cost	Total
Clutch Plate	4	\$5	\$20
Engager Linkage Set	2	\$4	\$8
Wheel	2	\$3	\$6
Housing	2	\$0.50	\$1
Axle	2	\$0.50	\$1
Standard Components	Qty	Unit Cost	Total
Sprague Clutch	2	\$10	\$20
Bearing	4	\$4	\$16
Cable	2	\$4	\$8
Spring	4	\$0.25	\$1
Total Cost			\$81

Slope Support



Financial Outlook

Initial Manufactured Cost: \$81 Initial Selling Price: \$250 2007 Market Penetration: 2.5% Breakeven during Year 2 IRR: 25% Initial Investment: \$4 Million



Conclusion

- Strong need
- Practical solution

Economically viable





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Support

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